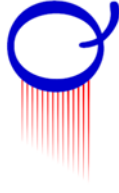




Höhere Fachprüfung für Detailhandelsmanager und Detailhandelsmanagerinnen

**Beilage A1:
EBIT Rechnung GIDA AG**



EBIT Rechnung GIDA AG

- 0 FILIALGESCHÄFT 1 Dübendorf ZH
2 Basel BS
3 Lyssach BE
4 Sursee LU
5 Gossau SG
6 Online

1 UMSATZ NETTO CHF

2 WARENAUFWAND CHF

3 NETTO MARGE CHF
%

4 PERSONALKOSTEN VERKAUF

5 BETRIEBSKOSTEN VERKAUF
(Miete/Strom/etc)

6 EBIT I

7 ZENTRALKOSTEN

8 EBIT II

	2018	2019	2020	2021	2022	Index
	15'000'000	15'450'000	13'800'000	12'700'000	13'970'000	110%
	13'000'000	13'390'000	12'600'000	11'500'000	12'880'000	112%
	8'000'000	8'240'000	7'500'000	6'100'000	7'381'000	121%
	7'000'000	7'210'000	6'300'000	4'800'000	5'664'000	118%
	3'000'000	3'090'000	2'500'000	2'300'000	2'737'000	119%
	500'000	500'000	1'351'850	2'002'579	2'799'822	140%
	46'500'000	47'880'000	44'051'850	39'402'579	45'431'822	
	23'250'000	24'418'800	23'787'999	21'671'418	23'624'547	55%
	23'250'000	23'461'200	20'263'851	17'731'161	21'807'275	48%
	50%	49%	46%	45%		
	8'319'790	8'319'790	8'319'790	8'319'790	8'319'790	21%
	6'048'000	6'048'000	6'048'000	6'048'000	6'048'000	
	8'882'210	9'093'410	5'896'061	3'363'371	7'439'485	16%
	6'620'766	6'620'766	6'620'766	6'620'766	6'620'766	17%
	2'261'444	2'472'644	-724'705	-3'257'395	818'719	-8%
	5%	5%	-2%	-8%		