



Höhere Fachprüfung für Detailhandelsmanager und Detailhandelsmanagerinnen

**Beilage F1:
Portfolio Analyse Arbeitsblatt**

| | | | | | | | | | |
|------------------|--------------|--|----------------|-------------|-----------------|----------------|-----------------|---------|---|
| 0 FILIALGESCHÄFT | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | 2022 | | | | | EBIT I | |
| | | | Nettoumsatz | Netto Marge | Personalkosten | Miete | Sonstige Kosten | CHF | % |
| 1 | Dübendorf ZH | | 13'970'000 | | | | | | |
| 2 | Basel BS | | 12'880'000 | | | | | | |
| 3 | Lyssach BE | | 7'381'000 | | | | | | |
| 4 | Sursee LU | | 5'664'000 | | | | | | |
| 5 | Gossau SG | | 2'737'000 | | | | | | |
| 6 | Online | | 2'799'822 | | | | | | |
| | | | 45'431'822 | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 0 ZENTRALE | | | | | | | | EBIT II | |
| | | | Personalkosten | Miete | Sonstige Kosten | Total Zentrale | | CHF | % |
| 1 | Logistik | | | | | | | | |
| 2 | Zentrale | | | | | | | | |
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