



Höhere Fachprüfung für Detailhandelsmanager und Detailhandelsmanagerinnen

**Beilage B1:
Portfolio GIDA AG**



Portfolio GIDA AG

Umsatz

		2017	Index	2018	Index	2019	Index	2020	Index	2021	Index	2022	Index
Filiale	1	Dübendorf ZH	13'043'478	15'000'000	115%	15'450'000	103%	13'800'000	89%	12'700'000	92%	13'970'000	110%
	2	Basel BS	11'818'182	13'000'000	110%	13'390'000	103%	12'600'000	94%	11'500'000	91%	12'880'000	112%
	3	Lyssach BE	8'695'652	8'000'000	92%	8'240'000	103%	7'500'000	91%	6'100'000	81%	7'381'000	121%
	4	Sursee LU	8'333'333	7'000'000	84%	7'210'000	103%	6'300'000	87%	4'800'000	76%	5'664'000	118%
	5	Gossau SG	3'488'372	3'000'000	86%	3'090'000	103%	2'500'000	81%	2'300'000	92%	2'737'000	119%
	Total Stores		47'422'680	46'000'000	97%	47'380'000	103%	42'700'000	90%	37'400'000	88%	42'632'000	114%
	Online		400'000	500'000	125%	500'000	100%	1'351'850	270%	2'002'579	148%	2'799'822	140%
	Total GIDA		47'822'680	46'500'000	97%	47'880'000	103%	44'051'850	92%	39'402'579	89%	45'431'822	115%
	Δ Vorjahr CHF					1'380'000		-3'828'150		-4'649'271		6'029'243	

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Zusatzinformationen

	Typ	m2	Miete /m2 pro Jahr	Sonstige Kosten /m2* pro Jahr	FTE	Mass Service
1	XL	2'500	450.00	302.00	30.00	ja
2	XL	3'000	300.00	242.00	30.00	ja
3	M	1'000	270.00	233.00	25.00	nein
4	M	1'800	320.00	290.00	24.00	ja
5	S	700	310.00	260.00	14.00	nein
6	M	1'000	300.00	242.00	-	

* Basel macht Online Shop Kommission

*Strom/Betrieb Heizung etc.

